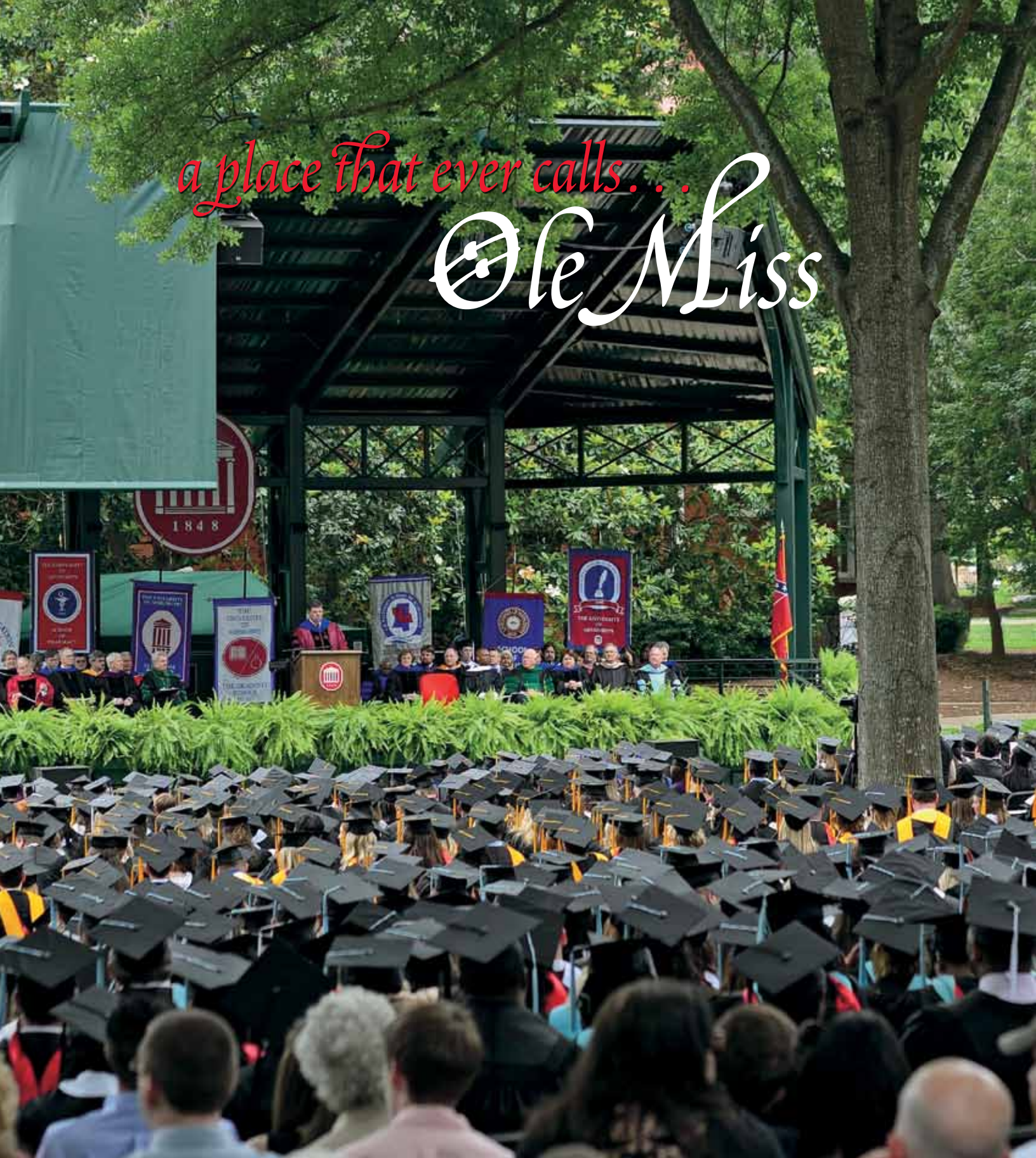


a place that ever calls...

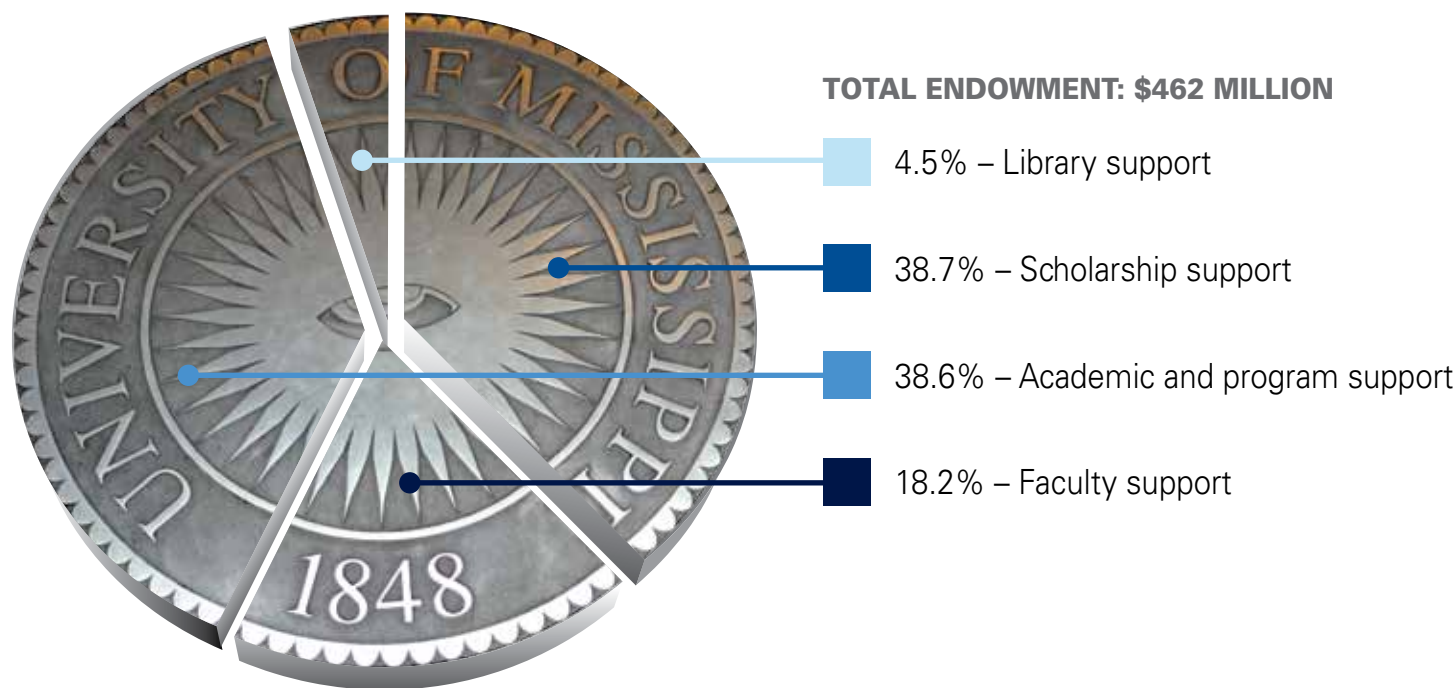


The University of Mississippi Foundation
Report on Philanthropy for the Year Ended June 30, 2012

a place that ever calls...
Ole Miss



TOTAL ENDOWMENT BENEFITING THE UNIVERSITY OF MISSISSIPPI



RECENT PRIVATE SUPPORT

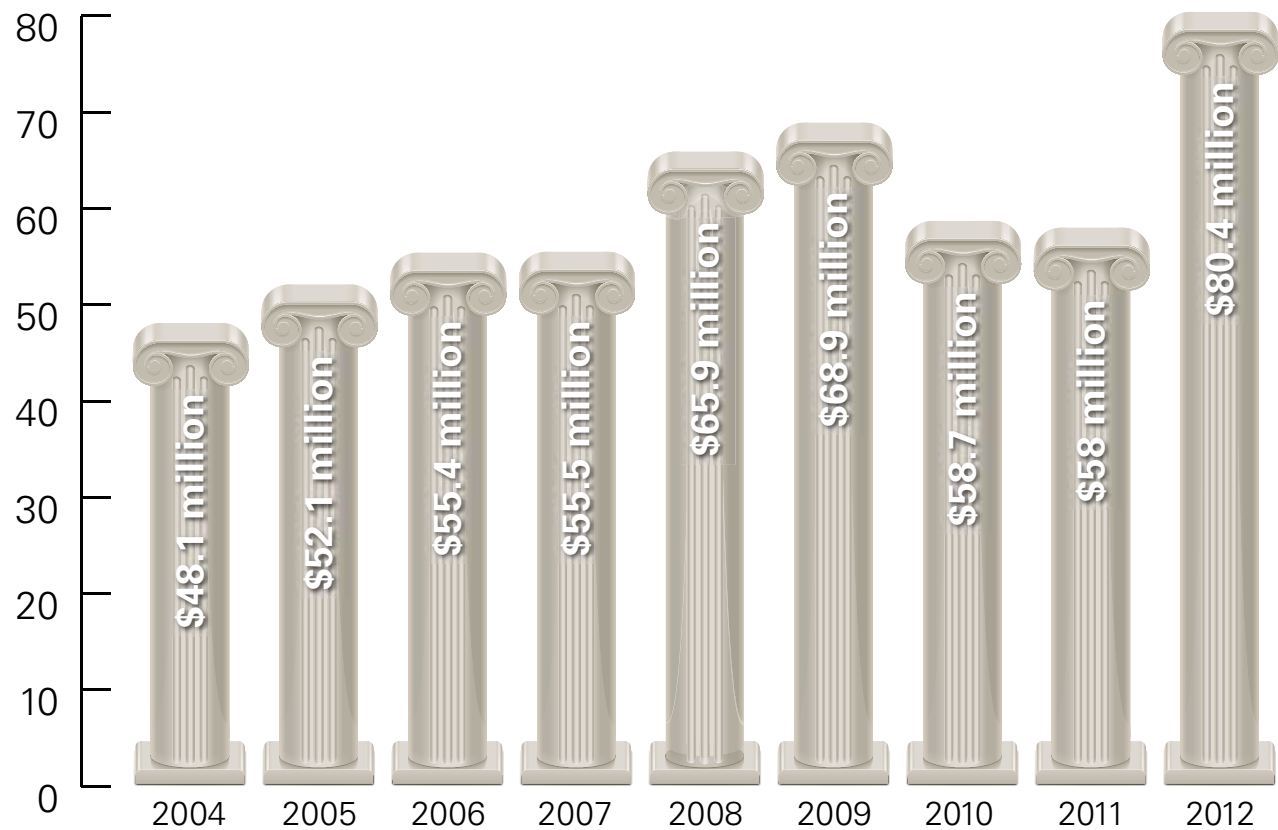




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Chancellor's Letter



With \$122.6 million in private support to the University of Mississippi during fiscal year 2012, your contributions achieved the second highest year of giving in our 165-year history. Thank you for this truly extraordinary demonstration of generosity and commitment. You once again stood strong for Ole Miss, and this level of support in a continuing tough economy made your gifts especially remarkable.

The meaningful rewards of your investments can be seen in the quality of students, faculty and staff who are attracted to our campuses, by national rankings and accolades for our programs, and by the achievements of our graduates. They are felt by each and every one of our students as they enjoy and are challenged by their time at the university. Your support for our vision for Ole Miss athletics programs and facilities through the *Forward Together* campaign brings pride and unity to the Ole Miss family.

Your gifts continually expand educational offerings and scholarships to draw talented students to our campuses, as well as increase accessibility to academically deserving students who need financial assistance. Additionally, we offer programs to facilitate success for all students, who are at different

places in their academic journeys.

We are grateful for the essential role you play in establishing our university as a national leader in higher education, research, medical breakthroughs, service projects and athletics programs. The Ole Miss experience is no longer a "best kept secret," as evidenced by a growing student body composed of residents from all 50 states and 75 foreign countries. As our reach has expanded, our students and faculty have become increasingly engaged in making positive impacts on society at large.

We have pledged to transform lives and make important contributions to Mississippi, the nation and the world. Thank you for joining us in this great responsibility of providing outstanding higher education opportunities and of seeking meaningful answers to some of the most important questions facing our time. Let us match your values and passions with the needs of our university. By connecting with our vibrant students and campuses, your life will be forever changed.

With your continued support, we will constantly strive for excellence, while also addressing opportunities and complexities. Please continue to stand with us in these efforts.

Together, we are Ole Miss.

Daniel W. Jones, M.D.
Chancellor

Board Chair's Letter

“With united hearts we praise thee, all our loyalty is thine.” This year has proven that the love and loyalty we sing about in the University of Mississippi’s alma mater is real. More than 15,300 devoted alumni and friends answered the call to invest in Ole Miss, resulting in gifts totaling \$122.6 million in private support. What a magnificent year, and what a difference these funds are going to make!

When I began singing the alma mater as an undergraduate, I found it both beautiful and inspiring. As the years have passed, the anthem has taken on greater meaning for me. It evokes memories of the past, confirmation and enjoyment of the present, and commitment for the future. I’ve watched this institution grow from a small, tightly knit, beloved Ole Miss family to a large, tightly knit, beloved Ole Miss family. We are bigger and better, and we are more devoted than ever.

The number and caliber of our educational offerings and programs have experienced tremendous growth, earning national prominence and improving our ability to recruit extremely bright, talented students. Our unique

nurturing campus environment continues to be one of our best attributes. Your generous gifts have served to make this exceptional, distinctive environment stronger each year.

Three years ago, you heard our message that this university needed to increase endowment funds for faculty support to recruit and retain top professors to teach our students. Thank you for heeding this message and making the endowed assets for faculty support grow by 60 percent. In a fragile economy with college tuition soaring, you stepped forward with gifts to assure that scholarship endowments increased by 36 percent — thank you. When we said private support was needed for athletics programs, you began responding to the university’s most ambitious athletics campaign ever undertaken. Thank you again.

Your investments are achieving great things. Our accolades and rankings are incredible, but I strongly urge you to spend time on one of our campuses and interact with students, faculty and staff. The positive energy, inquisitive minds and service commitments you encounter will both inspire and reassure you that your investments are showing significant returns.



Jan G. Farrington
Chair, University of Mississippi Foundation Board of Directors

Foundation Letter



We celebrate an incredible year of giving because you — University of Mississippi alumni and friends — obviously feel a deeply held responsibility to transform lives and strengthen the state's flagship university.

In a time when difficulties of our nation's faltering economy fed news reports, political debates and harsh realities, you stood with and for Ole Miss, creating a model of support that continues to ensure this university can fulfill a powerful leadership role.

While your \$122.6 million in private support brought on an array of emotions — gratitude, exhilaration, humility, respect and pride — we were not surprised. We work daily with you — some of the most visionary, thoughtful and generous donors we have ever known — and we profoundly appreciate your belief in this university and its role.

State and federal financial support for higher education continues to decline, and your private gifts have been and will continue to be a driving force behind continued expansion and progress on our campuses. In this report, we have attempted to outline

both achievements and challenges.

One reality is that the markets continue to be volatile. Our endowment stands at \$462 million, which represents a 1.6 percent loss — a fiscal year 2012 average for the nation's universities. Some risk is expected to achieve the desired spendable return over the long term, and our returns have rebounded in the first quarter of the new fiscal year.

Our Joint Committee on University Investments structures the endowment portfolio with a long-term view and seizes opportunities as they arise. Our management fee continues at one-half of 1 percent, the lowest in the Southeastern Conference. This means 99.5 percent of your endowment gifts and 100 percent of your nonendowment gifts are directed to the areas you designate.

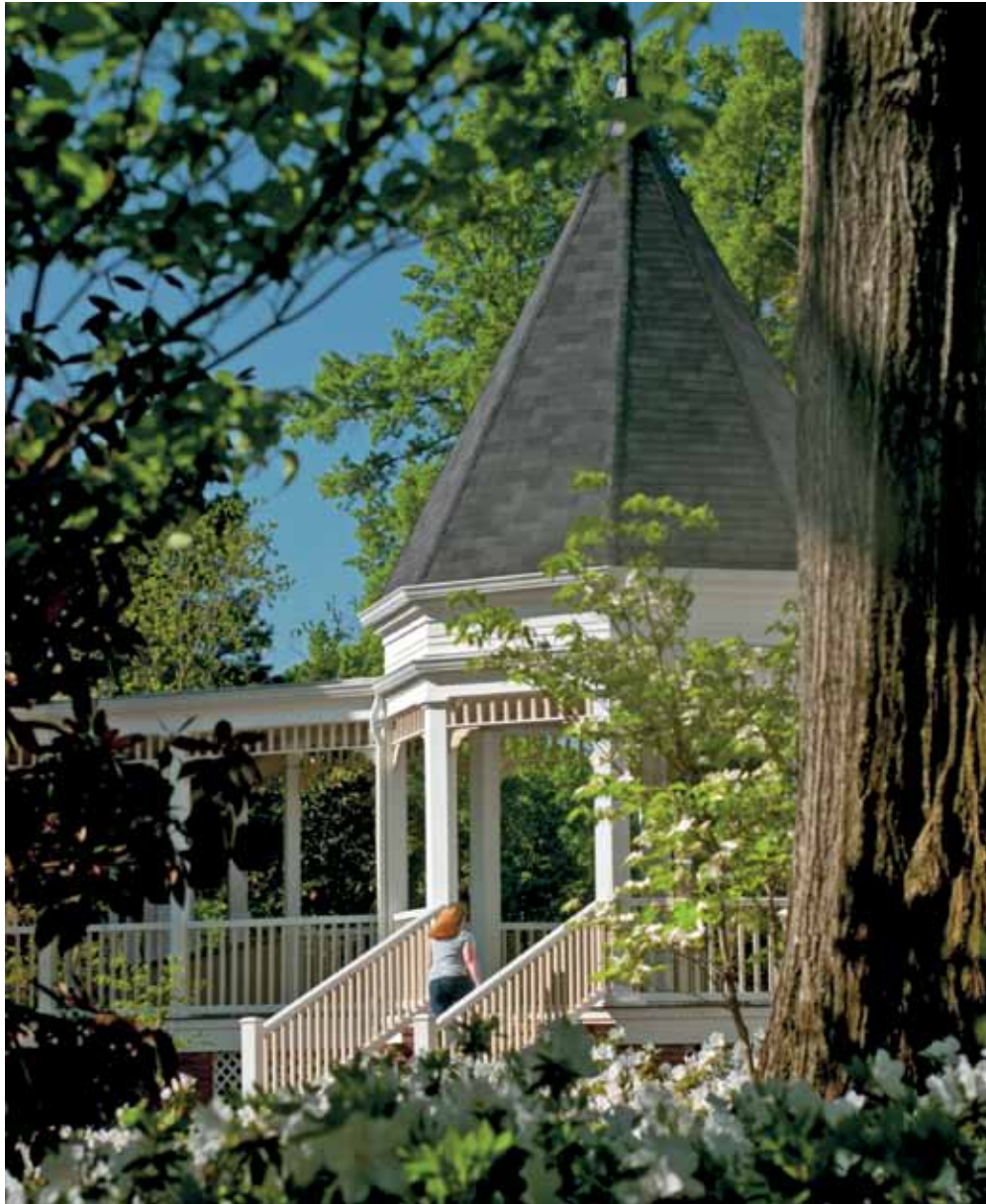
Thank you for entrusting your gifts to our management. We will continue working to ensure your contributions make the greatest impact possible, undergirding the bold vision in the strategic plan UM 2020 that includes building the endowment to a billion dollars. Please continue to stand with us as we build a great American university for the ages.

Wendell W. Weakley
Foundation President

Sandra M. Guest
Vice President

Mission Statement

The University of Mississippi Foundation is a nonprofit corporation chartered in 1973 by the state of Mississippi to operate primarily for the benefit of the University of Mississippi. The foundation is responsible for receiving, receipting, investing and distributing all gifts for the benefit of the University of Mississippi. It pursues this mission in an environment of productive teamwork, effective communication and relentless service to our donors, university administrators, faculty, staff and students. Communication of university needs and priorities along with encouraging investment in the future of Ole Miss are integral to our success. Integrity, honor, civility, service and respect for our donors and their wishes serve as the foundation's guiding principles.



Introduction



Broad, proud smiles spread across the faces of the cap-and-gown-clad graduates assembled in the Grove for commencement exercises. As the ceremony closes, they stand with their newly minted degrees and join their families, friends and professors in singing an anthem to the University of Mississippi.

As the sun shines down on the Rose Garden, a throng of people has gathered to dedicate several new scholarship endowments — three philanthropic gifts that will provide the resources to transform lives. Moved and inspired by the benefactors' generosity, alumni and the Ole Miss Concert Singers stand together and sing the university's beloved hymn.

At a retreat of scholarship recipients, an alumni leader stands with a group of students to whom she has become a cherished mentor. She and the students lift their voices in unison, harmonizing on lyrics that have become enshrined in the songbook of their lives.

In Vaught-Hemingway Stadium, a hard-fought football game comes to an end, and slowly the stadium grows quiet. Flushed with victory, the faithful fans rise to their feet as the Pride of the South band strikes up the familiar tune of the alma mater.

Standing up together for Ole Miss has propelled our university to national prominence and has fueled an explosion of outstanding educational opportunities for students, opportunities that simply would not be possible without private support. Standing up together has brought us to a year in which, despite continuing challenges of the economic downturn, the generosity of deeply committed alumni and friends have made headlines. In fact, fiscal year 2012 resulted in the second highest year of giving in the university's 165-year history with a remarkable \$122.6 million in private support.

"This is an extraordinary demonstration of the generosity and commitment of Ole Miss alumni and friends," Chancellor Dan Jones said. "A tough economy makes this support especially noteworthy, as donations from our supporters came within \$600,000 of the all-time record (\$123.2 million) set in 2002."

Numerous programs were honored this year for national leadership, a level of excellence made possible through private resources. They include the

- Sally McDonnell Barksdale Honors College
- Patterson School of Accountancy
- School of Business Administration
- School of Law

- University of Mississippi Medical Center
- School of Pharmacy
- College of Liberal Arts' Master of Fine Arts in creative writing program, forensic chemistry program and Army ROTC

"Our supporters are seeing solid evidence of a tremendous return on their investments in Ole Miss," said Wendell Weakley, president and CEO of the University of Mississippi Foundation. "Whether it is our *Forbes*' ranking at No. 18 in the nation as a Best Value College or our top 10 ranking in the United States for the Patterson School of Accountancy, the investments by our donors are paying huge dividends. We deeply appreciate this continued support, and we are thankful for the trust placed in our university and in our foundation."

And what are some of our students from Mississippi saying?

"Your donations have not only helped me with my education, but they are also assisting me with my future dreams and aspirations of teaching others," said Lauren Calvert, a liberal arts major from Courtland.

Accountancy major Omar Sharabati of Cleveland agreed, saying, "I want to do so many things to help others, and I cannot tell you how amazing it feels to know there is

someone supporting me."

"While there are still many years ahead of me, getting started was one of the toughest tasks and was only possible because of your generosity," added Kristen Stephens, a biology major from Greenwood.

Public policy leadership major Cody Smith of Brookhaven declared, "Going to the University of Mississippi has opened up many new opportunities that would not have been available to me anywhere else."

Standing up together for Ole Miss is what our alumni and friends do best. When Ole Miss called, you answered, and we thank you for investing so generously and selflessly in this university. Your support has benefited our main Oxford campus, the University of Mississippi Medical Center and our regional campuses in Southaven, Tupelo, Booneville and Grenada. Your contributions have fueled important scientific discoveries, funded high-quality, specialized medical care, enhanced significant research and innovation, and inspired a new generation of young people to serve others and to give back to their communities, their state and their country.

In short, your gifts are helping transform students, who will graduate and help transform the world.



PRIVATE SUPPORT FOR FISCAL YEAR 2012:

\$80.4 million in cash and realized gifts

\$21.2 million new pledges receivable and payable in future years

\$21 million in deferred and planned gifts

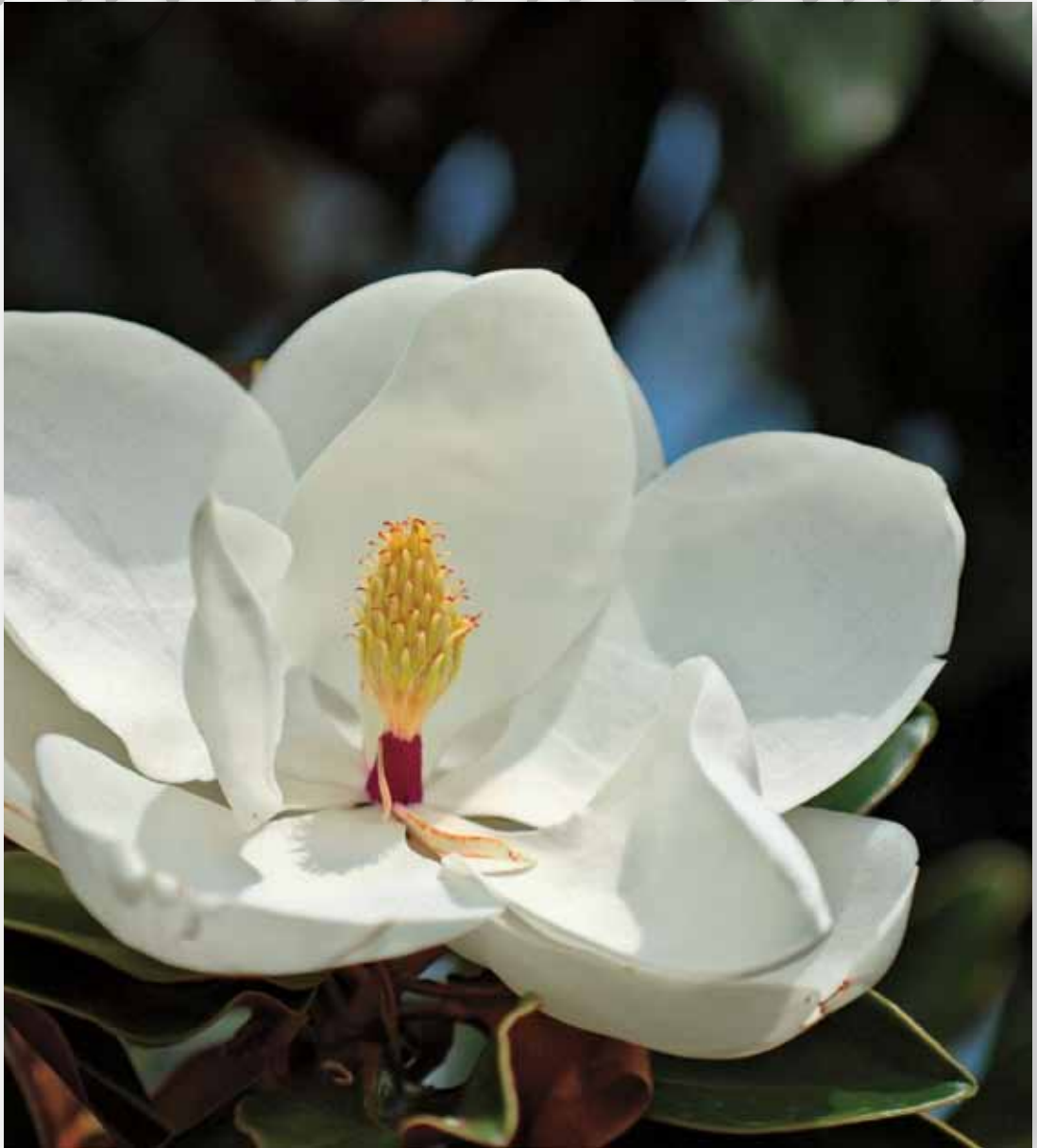
\$122.6 million total private support





Remarkable Results

Way down south in



Mississippi

Thank you for your invaluable support! Gifts of all sizes from University of Mississippi alumni and friends are transforming the academic environment and athletics programs. The \$122.6 million committed this year will forever change individual lives and benefit society at large. The following examples of generosity touch on top priorities: academic, student, faculty, Medical Center and athletics support.

ACADEMIC SUPPORT

Ongoing major program support has launched the university to a new level of academic prominence, as evidenced by high demand for an Ole Miss degree. Among programs changing the academic landscape are the Sally McDonnell Barksdale Honors College and the Croft Institute for International Studies.

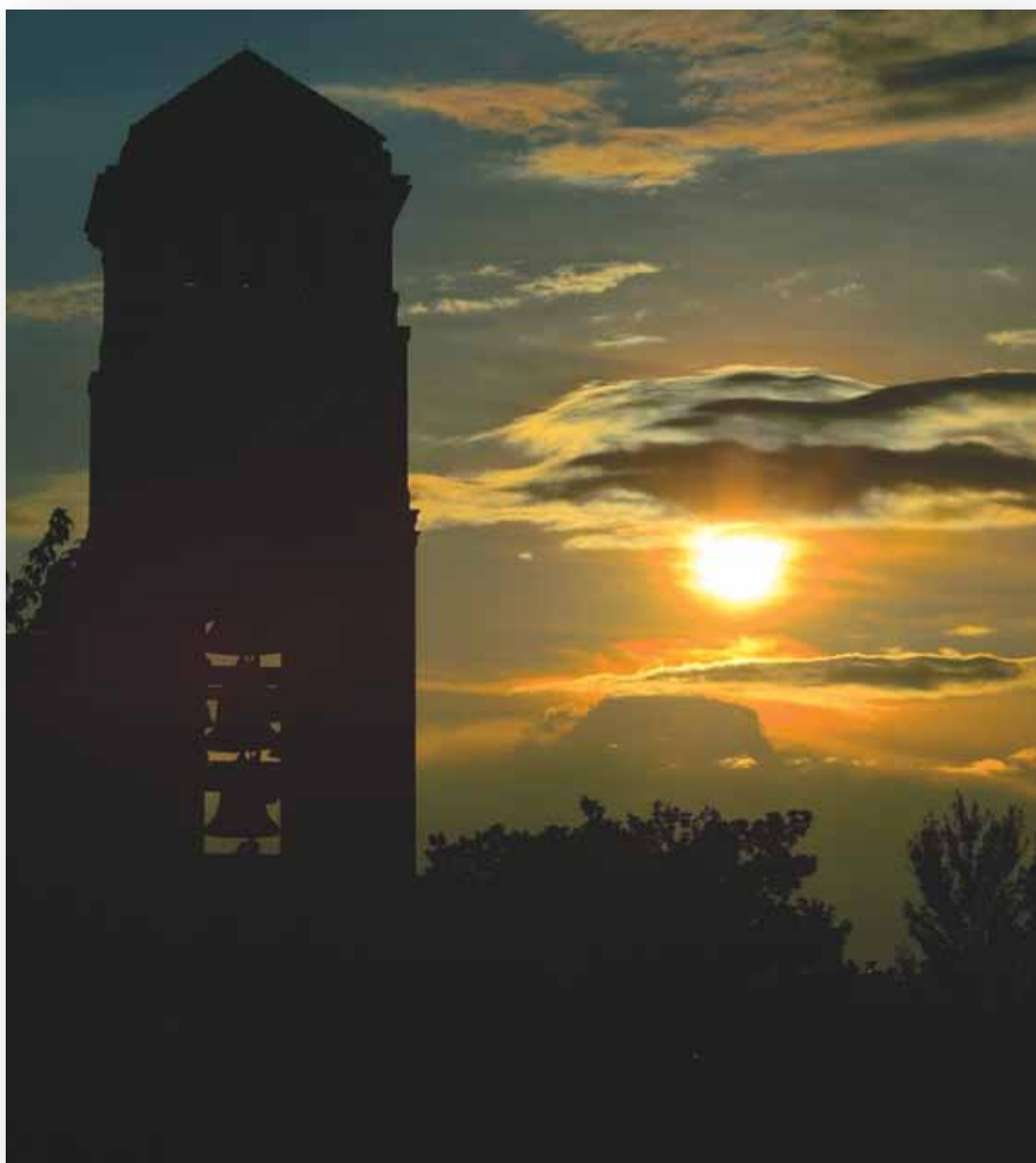
“Private gifts to the Honors College have made the difference in our work to make citizen scholars of our students,” said Douglass Sullivan-González, dean of the Honors College. “These gifts enable us to show our students firsthand how different parts of our nation answer the tough questions. Our

Freshman Ventures program sends teams of Honors College freshmen from coast to coast, and our student leaders organize a sophomore service weekend in one of our nation’s metropolises to gain a sense of how a community works to find pragmatic solutions to their challenges.

“Without private gifts, we could not offer our cherished 84 Barksdale, Raymond and Parker scholarships that attract the high performers, both in state and out of state.”

—Douglass Sullivan-González
Dean of the Sally McDonnell
Honors College

“Private gifts also enable us to offer attractive fellowships to study abroad or to buy research equipment essential for the moment of discovery,” Sullivan-González said. “Without private gifts, we could not offer our



There's a

cherished 84 Barksdale, Raymond and Parker scholarships that attract the high performers, both in state and out of state. We simply could not be one of the nation's best honors colleges without these gifts."

Leveraging the Joseph C. Bancroft Charitable and Educational Fund's ongoing generosity, the Croft Institute for International Studies has been a catalyst for change at the University, said Kees Gispen, executive director and professor of history.

"Though a relatively small academic program, the Croft Institute has had a disproportionately beneficial impact on the university's overall academic climate, culture and reputation," Gispen said. "Along with the Sally McDonnell Barksdale Honors College and other programs, the Croft Institute has been a magnet that attracts substantial numbers of high-achieving students. This has helped raise the average ACT score of the student body as a whole and also provided new directions in student leadership and awareness. By allowing students to choose a regional concentration in East Asia, Latin America or the Middle East, Croft has opened a much-

needed window on the wider world outside the South and the United States."

Gispen continued, "In conjunction with other recent program additions, such as the Chinese Language Flagship Program, the intelligence and security studies minor, the Arabic language program, and the new empha-

"Along with the Sally McDonnell Barksdale Honors College and other programs, the Croft Institute has been a magnet that attracts substantial numbers of high-achieving students."

*—Kees Gispen
Executive director of
the Croft Institute for
International Studies*

sis on advanced foreign-language proficiency in the Department of Modern Languages, Croft has been busy addressing America's skills gap. It is playing a crucial role in internationalizing the university's curriculum and its

spot that ever calls,

Where among the



hills enfolded

general orientation. For almost 15 years, the Croft Institute has been preparing our state's and other states' best and brightest students to compete effectively in an increasingly globalized world with remarkable results."

FACULTY SUPPORT

UM has made considerable strides in a short period toward growth of endowments for faculty and student support. While major faculty support reserves are necessary for faculty recruitment and retention, we are gratified to record faculty support endowment growth of 60 percent over the last three years, helping ensure our students are taught by outstanding professors.

Charles and Sarah Moore of Blytheville, Ark., were among those donors who chose to make major investments in faculty across disciplines on the Oxford campus.

"Growing up on that dirt road during the Depression years of the '30s has made me realize that I have lived an abbreviated version of the American dream," said Charles Moore, a 1947 graduate, retired farmer, state legislator and civic leader. "Education

is the key to life, the key to success. I've been rather successful, and I wanted to put some of my resources to good use. Naturally, I thought of Ole Miss, a place I love."

Likewise, the late Dr. R. Faser Triplett — the state's first board-certified allergist-immunologist and a founder of the Mississippi Al-

"Education is the key to life, the key to success. I've been rather successful, and I wanted to put some of my resources to good use. Naturally, I thought of Ole Miss, a place I love."

— Charles Moore
1947 graduate, retired
farmer and state legislator

lergy Clinic — is remembered with a named faculty position at the UM Medical Center. A gift in excess of \$1 million from his family foundation capped off a \$2 million funding campaign for the endowed faculty support.



Stand old Alma

"My dad was very proud of the Triplett Chair of Allergy and Immunology as he had devoted more than 35 years of his life practicing allergy," said R. Faser "Chip" Triplett Jr. "My siblings — Diane Holloway, Suzy Fuller, Liz Walker and Lou Ann Woidtke — and I knew that the first funds we wanted to grant from the foundation would be directed to this chair. We were inspired to know this would help ensure Mississippians will have access to future allergists trained at UMMC."

Dr. Alan E. Freeland of the Medical Center contributed a major gift to continue building an endowed professorship in hand surgery.

"It's wonderful to be able to restore a patient's hand function," Freeland said of his career as a hand surgeon. "The hope is that this faculty support will help attract an outstanding hand surgeon to help train our students and residents and keep Mississippians active physically to improve their health."

STUDENT SUPPORT

In the past three years, endowments for scholarship support have increased by 36 percent due to the generosity of alumni and

friends. With recent tuition increases deemed necessary in response to decreased state funding, scholarships have become critical to many deserving students' ability to pursue college degrees. About 3,000 UM students are recipients of privately funded scholarships.

"The hope is that this faculty support will help . . . train our students and residents and keep Mississippians active physically to improve their health."

—Dr. Alan E. Freeland
Retired hand surgeon at the
University of Mississippi
Medical Center

The late Madeline O. Sciacca of Slidell, La., remembered students at her alma mater in her will, assuring that generations of pharmacy students will now receive assistance. Sciacca directed a major gift to the School of Pharmacy for the Sciacca Memo-

Mater's halls,

Where the trees



lift high their branches

rial Scholarship Endowment.

“She was fiercely loyal to the people and institutions that she cared about,” said Barbara Wells, dean emeritus of pharmacy, who knew the 1953 pharmacy graduate. “She also cared for students and wanted to make a difference in their lives. She was very generous, as expressed by her gift to our school, and she is an excellent role model for our students and for all of us in pharmacy.”

The Madison Charitable Foundation, founded by Houston, Texas, businessman and Mississippi native Wiley H. Hatcher, continues to support Ole Miss First Scholarships and has expanded its support to a leadership series for students, recognizing that young people benefit from enriching assistance other than financial resources. The series was created by the Ole Miss Women’s Council for Philanthropy, which also developed an exceptional mentoring program.

“My wife, Leigh Anne, and I believe the work done by the Women’s Council is so unique and cutting edge that it was a very easy call to want to participate,” said James “Joc” Carpenter of Port Gibson, Miss., a

member of the Madison Charitable Foundation’s board of directors. “The council’s scholarship and mentoring program should be a model for others.”

*The Madison Charitable Foundation . . .
has expanded its support to a leadership
series for students, recognizing that young
people benefit from enriching assistance
other than financial resources.*

MEDICAL CENTER

Benefactors continue to step forward to support the life-changing work of the UM Medical Center, the state’s only academic health science center and home of the schools of Medicine, Dentistry, Nursing, Health Related Professions and Graduate Studies in the Health Sciences, as well as the penultimate year of the School of Pharmacy’s professional program. One of the largest employers in



To the whisp'ring

the state, the Medical Center is composed of four specialized hospitals.

More than \$12.6 million in private gifts were designated for Medical Center programs, including those for The MIND (Memory Impairment and Neurodegenerative Dementia) Center. Currently, an estimated 5.3 million Americans suffer from Alzheimer's disease. The MIND Center is a leader in major research dedicated to discovering causes and treatments for Alzheimer's and related forms of dementia.

Thomas H. Mosley Jr., director of The MIND Center, said philanthropic support is critical to the center's success. Such support has enabled The MIND Center to expand its faculty team, bringing world-class neuroscientists to the Medical Center.

"Bringing scientists together is one of the most effective ways to solve complex problems like this," Mosley said. "Sharing information and ideas accelerates the pace of discovery."

The collaboration of scientists and physicians also means that Mississippians suffering from this disease will have access to the most state-of-the-art treatment and diagnos-

tic options available anywhere.

"It is important that we have resources like this available to the people of our state," Mosley said. "The MIND Center will ensure that Mississippians will be among the first to experience the benefits of the latest research."

Philanthropic support is critical to the center's success. Such support has enabled The MIND Center to expand its faculty team, bringing world-class neuroscientists to the Medical Center.

ATHLETICS PROGRAMS

Also promoting good health and physical fitness are student-athletics programs — competitive programs that draw people back to the Oxford campus and inspire loyal fans to follow Ole Miss teams when they are "on the road." Alumni and friends are constantly connected to the university through athletics,

Southern breeze,

There Ole Miss



To our hearts

is calling, calling

and student-athletes realize lifelong benefits from this support.

This year's enthusiasm and interest were directed at new Athletics Director Ross Bjork and head football Coach Hugh Freeze. A \$150 million *Forward Together* campaign had Rebel supporters demonstrating overwhelming support for the UMAA Foundation's largest, most comprehensive fundraising effort ever undertaken for Ole Miss Athletics.

"The UMAA Foundation is the backbone of Ole Miss Athletics," said Bjork. "Through the generous support of our members, we are able to provide the necessary resources to help over 400 student-athletes compete on and off the field. Your passion and love of this program have shown through three consecutive record-breaking years of athletics giving. Our staff, coaches and student-athletes thank you for your continued support."

The campaign will allow both facility construction and existing facility enhancements, with the most prominent construction project being a basketball facility to replace C.M. Tad Smith Coliseum. The 10,000-seat arena will feature a number of exceptional ameni-

ties for students and other fans.

Keith Carter, associate athletics director for development and executive director of the UMAA Foundation, said, "With your continued help, our *Forward Together* campaign will catapult Ole Miss Athletics to a higher level of excellence, not only in the South-

"The new state-of-the-art facilities will allow our student-athletes to excel in their respective sports, in the classroom and then in rewarding careers and lives."

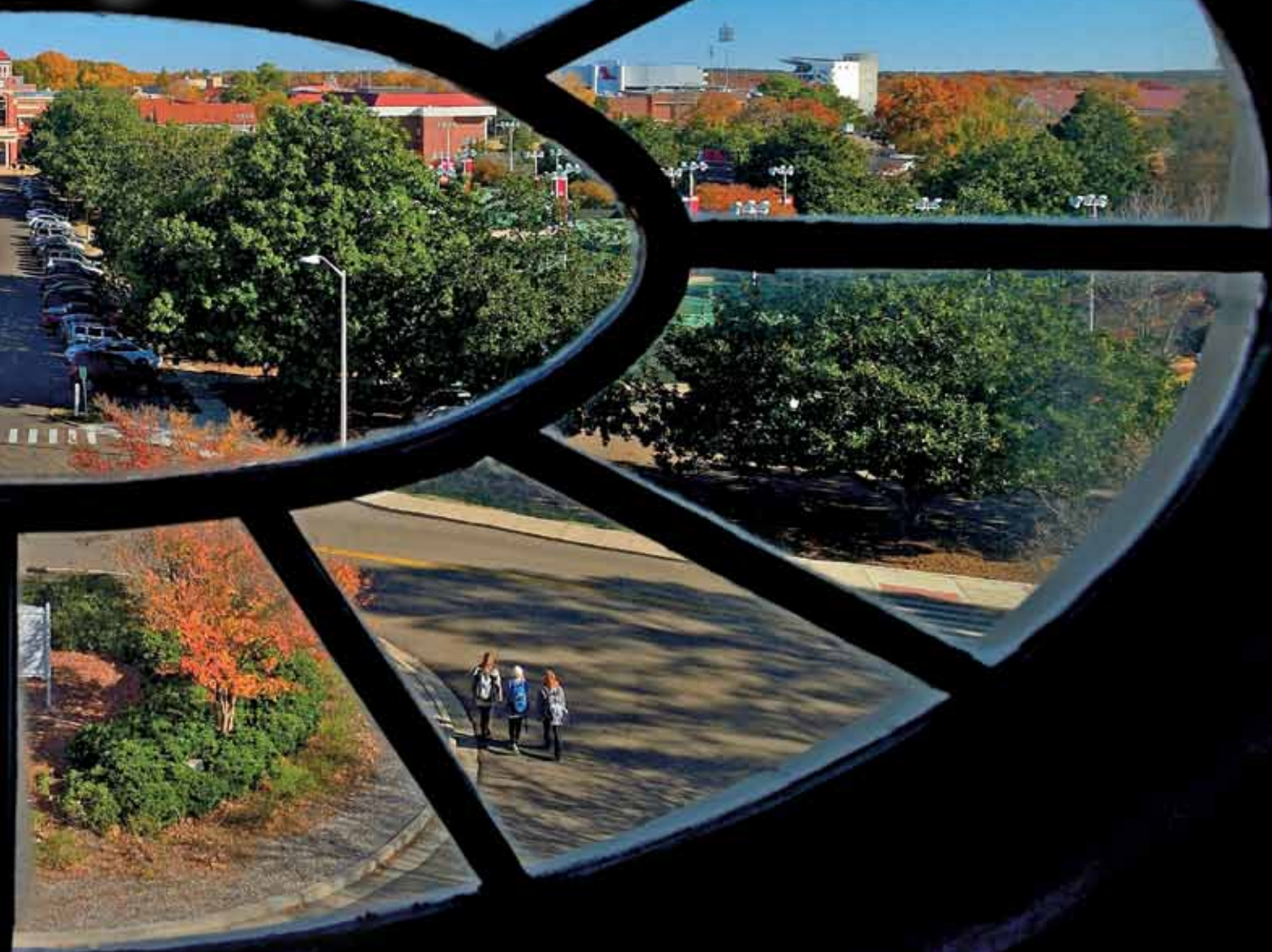
—Keith Carter
Associate athletics director
and executive director of the
UMAA Foundation

eastern Conference but also on the national stage. The new state-of-the-art facilities will allow our student-athletes to excel in their respective sports, in the classroom and then in rewarding careers and lives."

fond memories.



Forging the Future



Major Gifts



Major gifts and pledges in fiscal year 2012 are strengthening the University of Mississippi, the UM Medical Center campus and satellite campuses by helping to transform the lives of individuals and society at large. Deepest appreciation is extended to donors who devoted gifts of all sizes to strengthen and expand our mission of teaching, research and service.

Among these important contributions are:

\$1 MILLION AND ABOVE

- **Lucian and Mary Minor** of Memphis, Tenn., for the Patterson School of Accountancy
- **Joseph C. Bancroft Charitable and Educational Fund** of McComb, Miss., for continuing support of the Croft Institute for International Studies and the Blair E. Batson Children's Hospital Endowment at the UM Medical Center
- **Luckyday Foundation** of Jackson, Miss., for continuing support of the Luckyday Scholarship Program
- **FedEx Corporation** of Memphis, Tenn., for the Vaught Society/*Forward Together* athletics campaign
- **Robert M. Hearin Support Foundation** of Jackson, Miss., for continuing support of the Hearin Scholarship Program, William Winter Institute for Racial Reconciliation, Center for Mathematics and Science Education, Early Childhood Education, Mississippi Teacher Corps, Principal Corps and Center for Excellence in Literacy Instruction; and The MIND (Memory Impairment and Neurodegenerative Dementia Research) Center at the UM Medical Center
- **James and Donna Barksdale** of Jackson, Miss., for the Barksdale Reading Institute, Sally McDonnell Barksdale Honors College, Mississippi Principal Corps and the FIRST Robotics Program in the Center for Mathematics and Science Education; Barksdale Medical Scholarships and The MIND Center at the UM Medical Center
- **Charles and Sarah Moore** of Blytheville, Ark., for the Charles R. Moore Faculty Support Endowment to support salary supplements, research and creative activity across the university
- **Estate of Lillian Smith Stovall** of Corinth, Miss., for the Cary Stovall Scholarship Endowment in the School of Law
- **Gertrude C. Ford Foundation** of Jackson, Miss., for the building fund of the Gertrude C. Ford Center for the Performing Arts and the Suzan B. Thames Chair in Pediatrics at the UM Medical Center

- **Triplett Family Foundation** of Jackson, Miss., for the R. Faser Triplett Sr., M.D., Chair of Allergy and Immunology Endowment at the UM Medical Center
- **An anonymous gift** for the *Forward Together* athletics campaign
- **An anonymous gift** for academics
- **An anonymous in-kind gift** for unrestricted use

\$500,000 TO \$999,999

- **E.H. Sumners Foundation** of Jackson, Miss., for continuing support of the Sumners Scholarship Program
- **Friends of Children's Hospital** for the Batson Children's Hospital Endowment at the UM Medical Center
- **Estates of Oscar and Edith Wetzel Ainsworth** of Tuscaloosa, Ala., for the University Libraries
- **Henry C. Brevard Family** of Tupelo, Miss., for the Brevard Family Chair in Civil Engineering and the School of Engineering
- **Madison Charitable Foundation** of Houston, Texas, for Ole Miss First Scholarships, Ford Center for the Performing Arts and Ole Miss Women's Council Leadership Series; and the Batson Children's Hospital Endowment, MIND Center and the Paul H. Parker Chair in Pediatric Gastroenterology at the UM Medical Center
- **Benjamin A. and Dr. Hilary Craddock** of Jackson, Miss., for the Vaught Society/*Forward Together* athletics campaign

\$200,000 TO \$499,999

- **Joe and Kathy Sanderson** of Laurel, Miss., for the Sanderson Chair in the Mississippi Center for Obesity Research at the UM Medical Center
- **David Nutt** of Ridgeland, Miss., for the Nutt Building Fund to support the Robert C. Khayat Law Center
- **Children's Miracle Network** of Salt Lake City, Utah, for the Batson Children's Hospital Endowment at the UM Medical Center
- **Estate of Madeline Occhipinti Sciacca** of Slidell, La., for the Sciacca Scholarship Endowment in the School of Pharmacy
- **Roland and Sheryl Burns Jr.** of Frisco, Texas, for Indoor Practice Facility enhancements as part of the *Forward Together* athletics campaign
- **Estates of Ralph S. and Della W. Dickerson** of Kenova, W.Va., for the Dickerson Memorial Fund to address needs in the School of Law
- **Estate of Genevieve Falk** of Jackson, Miss., for the UM Medical Center





- **Benjamin and Selena Burns** of Iuka, Miss., for the Vaught Society/*Forward Together* athletics campaign
- **Bruce and Karen Moore** of Nashville, Tenn., for Moore Scholar providing faculty support for the School of Business Administration
- **Ole Miss Alumni Association** for the Alumni Association Endowment
- **An anonymous gift** for the McLean Institute for Community Development

\$100,000 TO \$199,999

- **Mississippi Power Education Foundation** of Gulfport, Miss., for the Center for Manufacturing Excellence, School of Engineering and the Tim Ford Public Service Scholarship
- **Phil Hardin Foundation** of Meridian, Miss., for the Archie McDonnell Mississippi Teachers Corps Endowment in the School of Education
- **Charles and Donna Merkel** of Clarksdale, Miss., for the *Forward Together* athletics campaign
- **North Mississippi Educational Consortium** for the School of Education
- **BBB Foundation** of Columbus, Miss., for the Ole Miss Opportunity Fund
- **Vining Sparks** of Memphis, Tenn., for the *Forward Together* athletics campaign
- **Dixie Carter Salinas** of Nashville, Tenn., for

the Salinas Endowment for faculty support in the School of Business Administration

- **John S. and Judy Chew** of Madison, Miss., for the Chew Pediatric and Oncology Research Endowment
- **Vicksburg Medical Foundation** of Vicksburg, Miss., for the UM Medical Center Scholarship Endowment Trust
- **John H. and Suzan Thames** of Jackson, Miss., for the Thames Chair in Pediatrics Endowment and The MIND Center at the UM Medical Center
- **H. Dixon and Suzanne Montague** of Houston, Texas, for the Frank Montague Jr. Professorship of Legal Studies and Professionalism in the School of Law
- **Charles F. and Kathy G. Porter** of Jackson, Miss., for the Paul Parker, M.D., Chair in Pediatric Gastroenterology at the UM Medical Center
- **The Hon. Trent Lott** of Washington, D.C., for the Patricia Thompson Lott Scholarship for public policy leadership majors
- **Madeleine McMullan and the late James McMullan** of Lake Forrest, Ill., for Oxford Conference for the Book
- **Harry and Vicki Sneed** of Oxford, Miss., for the Vicki and Harry Sneed Council Scholarship under the direction of the Ole

Miss Women's Council

- **Dr. Alan E. Freeland** of Jackson, Miss., for the Freeland Professorship at the UM Medical Center
- **Estate of Margaret Lewis Draper** of Edinburg, Texas, to support the Barnard Initiative for faculty salary support
- **J.L. and Diane Holloway** of Ridgeland, Miss., for faculty support in the School of Business Administration
- **David and Susan McCormick** of Pascagoula, Miss., for the *Forward Together* athletics campaign, Ole Miss Women's Council, Triplett Alumni Center and the Ford Center for the Performing Arts
- **Joseph C. Langston** of Booneville, Miss., for the *Forward Together* athletics campaign
- **S. Lawrence and Jan Farrington** of Jackson, Miss., for the *Forward Together* athletics campaign, Ford Center for the Performing Arts and the Ole Miss Women's Council
- **David and Sue Shelton** of Columbus, Miss., for the *Forward Together* athletics campaign
- **Karen C. Trumpore** of Jackson, Miss., for the *Forward Together* athletics campaign
- **Estate of Celia Emmerich** of Greenwood, Miss., for the Celia and John O. Emmerich Jr. Council Scholarship under the direction of the Ole Miss Women's Council

- **Bryan and Britton Owen** of Jackson, Miss., for the *Forward Together* athletics campaign
- **Cardinal Health Foundation** of Washington, D.C., for the Cardinal Health Scholarships in the School of Pharmacy
- **Richard and Diane Scruggs** of Oxford, Miss., for the *Forward Together* athletics campaign
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- **An anonymous gift** to establish the Dr. Edmund Keiser Biology Endowment in the College of Liberal Arts
- **An anonymous gift** for the Paul Parker, M.D., Chair in Pediatric Gastroenterology at the UM Medical Center
- **An anonymous gift** for the Batson Children's Hospital Endowment at the UM Medical Center



Present and Future Needs



University of Mississippi students, faculty, researchers and staff, as well countless adults and children, look to Ole Miss for enriching educational and cultural experiences. Today, the invitation is again extended for alumni and friends to help transform the lives of individuals and write new chapters in the story of Ole Miss, the Medical Center and regional campuses. Please give thoughtful consideration to matching your passions, values and interests with the critical needs of our teaching, research and service.

Listed here are some of the programs and initiatives in which you can become involved:

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Conclusion



State universities' contributions of educational preparation, service, innovation and discoveries are needed more than ever, but the message across the nation continues to be somewhat contradictory. Education is crucial to propelling society forward, but states' declining revenues and shrinking resources for higher education have led to accelerated funding declines.

During fiscal year 2012, the university's operating revenues were approximately \$484 million (including \$46 million for athletics). State appropriations accounted for 16.5 percent of this total or \$79.75 million. This was better than expected, said Larry Sparks, UM vice chancellor for administration and finance. Federal stimulus funding did not extend into FY 2012, and the early indications were that state appropriations would not only decline but also not cover the decrease created by stimulus fund loss. However, appropriations allocated for FY 2012 were less than 1 percent below the FY 2011 level of funding achieved by the state when adding appropriations and stimulus funds. Appropriated funds for FY 2013 decreased slightly again (\$74.9 million) but less than 1 percent below the previous year.

UM has weathered two recent increases

in its share of the state Public Employees' Retirement System (PERS) contributions for faculty and staff. These increases occurred in January 2012, when the rate rose from 12 percent to 12.93 percent, and then in July 2012, when the rate escalated from 12.93 percent to 14.26 percent. State funding was not provided for the first increase, and Mississippi's public universities were among the few state entities that did not have any portion of the second increase funded. This impacted the core educational and general portion of UM's budget by \$2.1 million prior to factoring in the increased costs associated with new faculty needed to meet the booming enrollment.

In addition, PERS has already announced its intention to increase the employer's contribution from 14.26 percent to 15.75 percent in July.

TUITION AND ENROLLMENT

With the university experiencing its largest enrollment ever, additional monies have been realized from tuition and fees (39.3 percent or \$190.2 million). UM leadership took steps to control out-of-state admissions beginning fall 2012. Even with the tougher standards, enrollment hit a new all-time record of 21,528 (3.3 percent increase). In addition, freshman

class ACT scores increased from 23.5 to 23.9, and high school grade-point averages increased from 3.35 to 3.43.

"As national interest in our university has increased, we have been able to manage growth while the qualifications of our new students have improved," said UM Provost Morris Stocks.

In a tuition-related issue, UM leadership recently requested, and the Board of Trustees of State Institutions of Higher Learning (IHL) granted, the ability to award out-of-state tuition scholarships for high-achieving students from targeted geographical areas for the 2013-14 academic year. Incoming freshmen who live in Shelby, Tipton and Fayette counties in Tennessee and have a minimum 3.5 high school grade-point average and a minimum 28 ACT score are eligible. This speaks to UM leadership's commitment to strengthening the academic community and increasing accessibility.

Also eligible for these tuition scholarships are students who meet the GPA and ACT score requirements and enroll in STEM (science, technology, engineering and mathematics) majors, as well as members of the U.S. military who have been honorably discharged from recent service.

INFRASTRUCTURE

Growth of the student population coupled with the normal requirements of maintaining and improving 200 buildings and related infrastructure have created the need for approximately \$250 million in construction and renovation projects on the Oxford campus alone. Last year, no state bonds were issued, placing the full burden on public universities to address capital facility needs.

The IHL approved a UM request to attach a new \$50-per-semester student fee beginning in fall 2013, with proceeds directed to student-related capital projects. The funds' first use will go to the Student Union's \$50 million renovation and expansion. The fee is expected to generate \$1.83 million annually. Other projects underway or in planning stages are renovation and expansion of the Johnson Commons dining facility, addition to the National Center for Natural Products Research, renovation of Lamar Hall into general classrooms, renovation of the former mall property into the Jackson Avenue Center, addition to Coulter Hall, expansion of the domestic water system, and construction of a central mechanical plant to provide an increase in UM's capacity and efficiency to heat and cool its facilities with the plant relocated outside the academic core.





JOIN UM TO IMPACT THE FUTURE

With the backdrop of reduced state funding, private investments are paying meaningful dividends, as evidenced by UM's continually expanding educational opportunities and its ranking at No. 18 on *Forbes'* Best Value Colleges list while operating in a higher education environment where only a small portion of funding comes from state support. Private giving facilitates improved educational opportunities across our University through numerous programs. Two examples of strategic areas of impact for private support are ensuring accessibility to education for Mississippi residents in need and improving our ability to meet the medical needs of Mississippians.

ACCESSIBILITY

Increased tuition in light of the reality of dwindling state funding — at a time of rapid enrollment growth and unfunded cost increases — has pushed the cost of college degrees farther out of reach for many deserving Mississippi students. In 2010, UM leadership responded by boldly answering with the creation of Ole Miss Opportunity.

Ole Miss Opportunity focuses on access and affordability for academically qualified, lower-income students, who are guaranteed

financial aid support for tuition, housing and meals — filling the funding gap after all federal, state, institutional and private scholarships and grants are awarded. The program served 102 students the first year (cost of \$459,060). That was followed by 233 students in the 2011-12 program (\$1.15 million) and 321 students in 2012-13 (more than \$2 million). Projections for 2013-14 place the number of students served at 431 at a cost of \$3 million.

MEDICAL CORRIDOR

In yet another service opportunity for UM, Mississippi Gov. Phil Bryant has joined efforts to build a new \$63 million School of Medicine education building on the University of Mississippi Medical Center campus as part of a goal of making health care a targeted industry for development. He has endorsed the increased capacity to train physicians and other health care professionals in light of the existing physician shortage in a state with high incidences of heart disease, diabetes and obesity.

For every 10,000 Mississippians, there are 8.3 primary care physicians, which include family physicians, pediatricians, general internists, obstetrician-gynecologists and others. That's 4.5 fewer primary care

physicians than the national average.

A \$31-million educational bond is being sought from the Legislature for the initial construction phase. The 151,000-square-foot building will also depend heavily on private support, particularly for its technology. The building will increase the capacity to educate future physicians (from the current 135-member classes to 160- to 165-member classes) to meet the needs of citizens and boost the economy. A new physician setting up practice has a positive impact of about \$2 million annually.

CONCLUSION

Private support from alumni and friends during FY 2012 spoke volumes about a commitment to provide strong educational opportunities for students and future generations, as well as to share in UM's extraordinary responsibility to positively impact the quality of life in our state and beyond. The university's ability to plan and prepare is continually strengthened by your involvement and support. Please join us as we continue in this great journey to transform lives.







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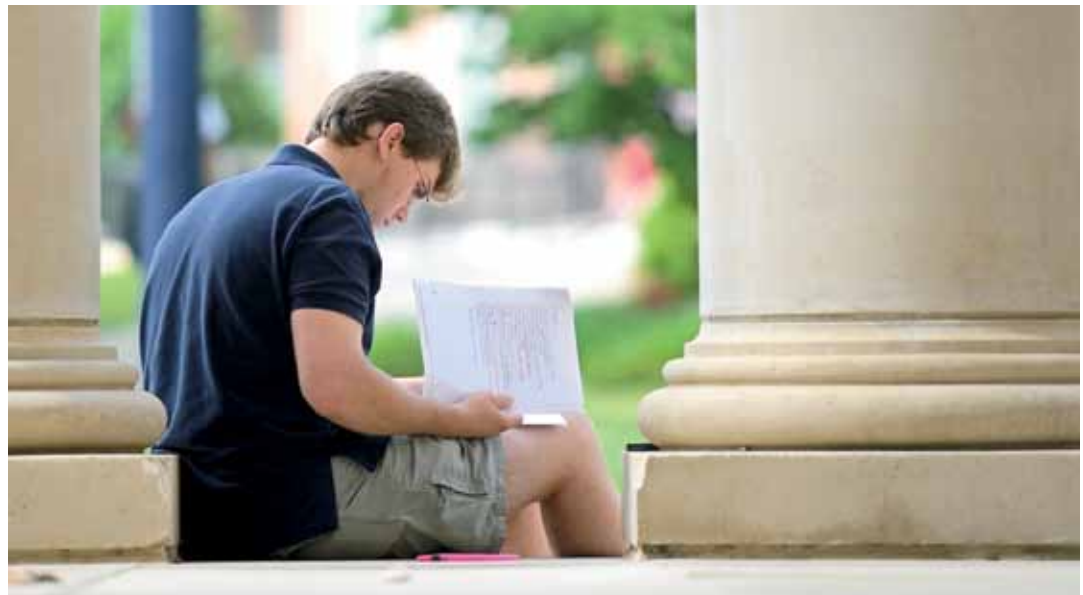
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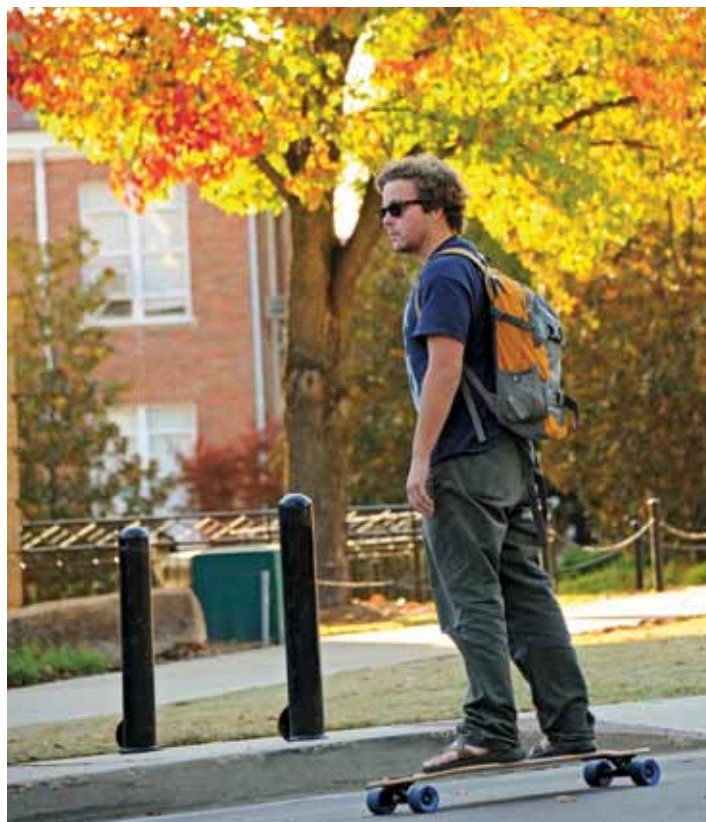
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Accolades for Ole Miss



- *Forbes* placed Ole Miss in its top 20 “Best Buy Colleges” for 2012-13.
- For the second year, the university is included in *Fiske Guide to Colleges 2013* (Sourcebooks, 2012), as one of 300 of the best and most interesting colleges and universities in three nations.
- For the third year, student enrollment has increased. This fall, 21,528 students are enrolled, a 3.3 percent increase, making the state’s flagship university also the largest. Average freshman ACT scores increased from 23.5 last year to 23.8 this year; high school GPAs climbed from 3.35 to 3.43.
- *Reader’s Digest* named UM’s Sally McDonnell Barksdale Honors College as one of the top three honors colleges in the nation.
- The Stamps Family Charitable Foundation is UM’s new partner in offering a top scholarship program in the Southeast. Valued between \$98,000 and \$138,000 each, the Stamps Leadership Scholarships at Ole Miss become the most comprehensive full scholarship packages for in-state and out-of-state students. Each scholarship includes a \$12,000 stipend for educational activities outside the classroom. Five will be awarded in 2013, with that number projected to grow to 10 annually.
- UM’s undergraduate program in the Patterson School of Accountancy is ranked No. 10 in the nation by the *Public Accounting Report*. The master’s and doctoral programs are ranked Nos. 11 and 12, respectively, in their categories.
- The *National Jurist* ranks the School of Law in America’s top five law schools in terms of value and job placement.
- The University of Mississippi Medical Center is recognized in the specialties of cancer nephrology and urology in this year’s *U.S. News & World Report*’s Best Hospital rankings.
- The American Academy of Forensic Science ranks UM’s forensic chemistry program among the top five in the country.
- The Center for Manufacturing Excellence is unique in the nation, bringing together engineering, accountancy, business and liberal arts students to produce graduates with unique skills.
- Ole Miss offers the Chinese Language Flagship Program and is developing a flagship program in Arabic, which is beneficial to students in UM’s Center for Intelligence and Security Studies.
- The William Winter Institute for Racial Reconciliation was honored with the 2012 International Award from the International Associa-

tion of Official Human Rights Agencies.

- UM social work students have created the San Mateo Empowerment Project in Ambergris Caye, Belize, to help strengthen schools and build essential roadways.
- For its work in Delta communities, the School of Pharmacy was honored with the American Association of Colleges of Pharmacy's Lawrence C. Weaver Transformative Community Service Award.
- The Master of Fine Arts creative writing program is ranked among the nation's top 50 programs by *Poets and Writers* magazine.
- Army ROTC at Ole Miss won one of eight MacArthur Awards, which are presented to the top Army ROTC programs in America.
- Three new residence halls follow the recent construction of two residential colleges, the only ones in the state.
- Insight Park is providing a new environment for technology and research companies to collaborate with faculty and students and have access to academic resources and services.
- The Oxford campus was ranked safest in the SEC and in the top 10 nationally by CollegeSafe.com.
- The UM Medical Center had 22 physicians included in *U.S. News*' most recent list

of Top Doctors, ranking them among the top 10 percent of doctors nationally. These doctors span 17 specialty areas and were selected based on peer nomination. Of the 22 physicians selected, 11 rank among the top 1 percent in America.

- In 2012, 100 percent of the Ole Miss Doctor of Pharmacy graduates passed the North American Pharmacist Licensure Examination on their first attempt. This is the second time in five years the school's graduates have achieved a perfect pass rate on the professional exam, and over that span, the school's cumulative pass rate is fifth in the nation.
- Ole Miss is the only public university in Mississippi to shelter a chapter of Phi Beta Kappa, the nation's oldest and most prestigious honor society for liberal arts undergraduates.
- The UM Medical Center is collaborating with Tougaloo College and Jackson State University on the Jackson Heart Study, the world's largest long-term study of cardiovascular risk factors in African Americans.
- Meek School of Journalism and New Media students continue to receive top honors, including a recent Robert F. Kennedy Journalism Award for College Print,





2011 and 2012 grand champions of the Southeast Journalism Conference, Silver Anvil Award for Excellence from the Public Relations Society of America, Hearst Journalism awards by the William Randolph Hearst Foundation and the Yearbook Pace-maker Award from the National College Media Convention.

- The university has been included on the President's Higher Education Community Service Honor Roll for two consecutive years, 2011 and 2012.
- The university is helping some of the state's poorest school districts through the Mississippi Teacher Corps, a two-year alternative teacher-certification program. More than 500 teachers have graduated from the program and serve in needy school districts, benefiting 80,000 students. Among the program's successes is helping the North Panola School District raise its performance from a "Failing" grade on state testing to "Successful."
- Ole Miss students contribute thousands of hours of volunteer work to the Oxford and Lafayette County communities each spring through the Big Event, an annual, campuswide day of service. More than 3,000 students participated in last year's event, helping with such chores as painting homes, cleaning out garages, assisting with needs in retirement communities, prepping a community garden and helping businesses organize their storerooms.
- The Mississippi Innocence Project, housed in the School of Law, identifies, investigates and litigates viable claims of innocence on behalf of Mississippi prisoners who have been wrongfully imprisoned. Second- and third-year law students join with MIP staff and serve as student-attorneys to represent clients. UM law student-attorneys in the clinic have been involved in close to a dozen exonerations in the state.
- For the fourth year in a row, *The Chronicle of Higher Education* named Ole Miss as one of the "2012 Great Colleges to Work For," putting the institution in elite company.
- With the world's largest blues music archive, *Living Blues* magazine and "Highway 61" (a blues radio show produced weekly for Mississippi Public Broadcasting), UM is internationally renowned for its blues research and scholarship.

a place that ever calls...



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